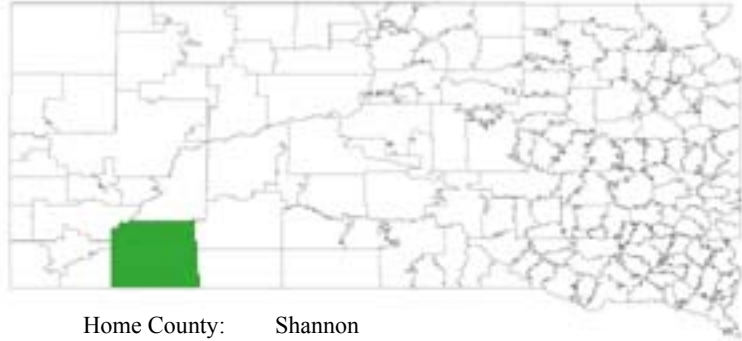


# 2003-2004 Profile of Shannon County School District 65-1

1st & Main St., Batesland, SD 57716



Home County: Shannon  
Area in Square Miles: 2,099  
2002 K-12 Fall Enrollment: 997

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,705,299	\$121,378	\$953,389	\$0
PK Instruction	\$7,726	\$0	\$280,502	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$970,206	\$334,276	\$438,322	\$0
Administration Services	\$787,665	\$0	\$74,843	\$0
Transportation Services	\$1,017,425	\$130,294	\$0	\$0
Other Support Services	\$1,487,758	\$89,304	\$0	\$0
Community Services	\$105,090	\$0	\$0	\$0
Non-Programmed	\$201,319	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,451	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$11,360,939</b>	<b>\$675,252</b>	<b>\$1,747,056</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$532,385	\$54,426	\$34,718	\$5,294
County	\$1,651	\$0	\$0	\$0
State	\$4,046,224	\$0	\$1,083,778	\$0
Federal	\$4,507,784	\$50,000	\$697,413	\$0
<b>Total</b>	<b>\$9,088,044</b>	<b>\$104,426</b>	<b>\$1,815,909</b>	<b>\$5,294</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$127,845	\$420,818
Other Special Revenue	\$4,972,062	\$0
Enterprise Funds	\$523,432	\$728,055

## Cost per ADM

General Fund Only	\$11,026
Educational Funds*	\$12,414
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$3,789,774
Special Education	\$1,083,778
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,873,552</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$25,617
IDEA Part B	\$276,263
<b>Total</b>	<b>\$301,879</b>

## 2003 Taxable Valuations

Agricultural	\$15,660,660
Owner Occupied	\$1,433,175
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$1,850,177
<b>Total</b>	<b>\$18,944,012</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	3.277
ADM of Contracted Out Paid	21.725
Non-Public / Home Sch ADM	543.276
General State Aid Adj. ADM	1,009.996

## Teaching Staff Data

Average Teacher Salary	\$33,898
Experience Adjusted Salary	\$36,537
Avg Years of Experience	10.1
% with Advanced Degrees	6.8%
Certified Instructional Staff	103.0
Classroom Staff	0.0

## Ending Fund Balance

General	\$60,740
Capital Outlay	\$45,422
Special Education	\$522,350
Pension	\$33,508

**Special Education  
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	197
Self-Contained Classroom	9
24 Hour Program	3
Early Childhood Setting	0
Early Childhood SE Setting	27
PT Early Child and SE	28
Resource Room	4
Day Program	0
Home/Hospital Program	1
<b>Total</b>	<b>269</b>

**December 2003 Federal Child Count**

Deaf-Blind	0
Emotionally Disturbed	10
Mental Retardation	37
Hearing Impaired	0
Learning Disabled	112
Multiple Disabilities	7
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	66
Other Health Impaired	1
Autism	6
Traumatic Brain Injury	3
Developmental Delay	26
<b>Total</b>	<b>269</b>

**Student Data**

PK-12 Enrollment	1,052
Open Enrolled Students Rec'd	0
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	87.8%
% Special Needs Students	27.6%
Students Transported	1,050
Student to Staff Ratio	10.2
District Attendance Rate	88.0%
Number of Graduates	0

**Enrollment**

	ADA	ADM
K-8	866.761	984.994
9-12	0.000	0.000
<b>Total</b>	<b>866.761</b>	<b>984.994</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	29	20	38	19	33	23	26	13	25	17	30	18		
Science	32	23	39	21	37	26	48	29	24	17	37	28		
Social Science	25	18	39	30	37	21	47	30	28	18	30	20		
Language Arts	20	16	19	11	33	16	37	27	30	19	29	15		
Reading	20	12	33	15	29	14	22	9	21	11	33	16		
Complete Battery	25	17	35	19	34	20	32	18	25	16	32	19		
Number Tested	108	27	108	23	100	15	98	16	99	25	115	18	0	0

**American College Test (ACT)**

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	100	17	15%	6%	15%	0%	15%	0%	15%	0%	15%	0%	15%	6%
Grade 9	0	0												

*No assessment data are reported when less than ten students were tested.*